

Performance Dashboard

Local Unit Name: Genesee Charter Township
Local Unit Code: 25-1110

	2020	2021	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$306	\$324	↑ 5.9%	Negative
Fund Balance as % of annual General Fund expenditures	16.3%	21.9%	↑ 34.2%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	357%	371%	↑ 4.1%	Negative
Debt burden per capita	\$4	\$4	↑ 3.6%	Negative
Percentage of road funding provided by the General Fund	100.0%	100.0%	→ 0.0%	Neutral
Ratio of pensioners to employees	1.50	1.46	↓ -2.7%	Positive
Number of services delivered via cooperative venture	3	3	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	77%	88%	↑ 15.0%	Positive
% of community age 25+ with Bachelor's degree or higher	13%	13%	→ -0.8%	Neutral
Average age of critical infrastructure (years)	42.0	43.2	↑ 2.8%	Negative
Public Safety				
Violent crimes per thousand	16	24	↑ 54.4%	Negative
Property crimes per thousand	21	21	→ 0.8%	Neutral
Traffic injuries or fatalities	394	454	↑ 15.2%	Negative
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.38	0.38	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	0.2%	0.4%	↑ 58.6%	Neutral
Acres of parks per thousand residents	111.8	111.9	→ 0.1%	Neutral
Percent of community with access to curbside recycling	34%	42%	↑ 22.5%	Positive